

### 2019-20 Property Tax Report Card

**000000 - DISTRICT NAME**

Contact Person:	Angela Picunas	Budgeted 2018-19	Proposed Budget 2019-20
Telephone Number:	315-686-5521	(A)	(B)
Total Budgeted Amount, not Including Separate Propositions		23,311,509	23,357,642
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>		11,877,517	11,822,499
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A + B + C - D)		11,877,517	11,822,499
F. Permissible Exclusions to the School Tax Levy Limit		515,784	414,690
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>		11,361,733	11,604,526
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)		11,361,733	11,407,809
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>		0	196,717
Public School Enrollment		913	905
Consumer Price Index			2.13%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2019-20, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2018-19 (D)	Estimated 2019-20 (E)
Adjusted Restricted Fund Balance	2,301,368	2,865,262
Assigned Appropriated Fund Balance	1,899,291	1,324,926
Adjusted Unrestricted Fund Balance	2,503,361	2,458,578
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	10.74%	10.53%

#### Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/19 Actual Balance	6/30/19 Estimated Ending Balance
Capital	Capital	To pay the cost of any object or purpose for which bonds may be issued.	629,048	632,351
Unemployment Insurance	Unemployment Insurance	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	67,445	67,807
Mandatory Reserve for Debt Service	Mandatory Reserve for Debt Service	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.	815,418	819,676
Insurance	Insurance	To pay liability, casualty, and other types of uninsured losses.	34,958	35,181
Tax Certiorari	Tax Certiorari	To establish a reserve fund for tax certiorari settlements	253,378	254,717
EBALR – Employee Benefit Accrued Liability	EBALR – Employee Benefit Accrued Liability	For the payment of accrued 'employee benefits' due to employees upon termination of service.	403,893	406,010
Retirement Contribution	Retirement Contribution	To fund employer retirement contributions to the State and Local Employees' Retirement System	931,700	936,577